



**Ordinance No. 2021-21**

**ORDINANCE ADOPTING A TENTATIVE REVISED BUDGET FOR FISCAL YEAR 2021 AND A TENTATIVE BUDGET FOR FISCAL YEAR 2022 FOR PARK CITY MUNICIPAL CORPORATION AND ITS RELATED AGENCIES AND AUTHORIZING THE COMPUTATION OF THE PROPERTY TAX RATE AT A NO TAX INCREASE RATE**

WHEREAS, the Utah State law requires that city budgets be adopted by ordinance: and;

WHEREAS, a public hearing was held on May 13, 2021 at the City Council's regularly scheduled meetings, complying with State law;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Park City, Utah that:

SECTION 1. TENTATIVE REVISED BUDGET ADOPTED. The budget as outlined in the City Manager's Recommended budget presented on May 13, 2021 and with changes as summarized in the Attachments to this ordinance is hereby adopted as the tentative revised Fiscal Year 2021 budget for Park City Municipal Corporation and its related agencies.

SECTION 2. TENTATIVE BUDGET ADOPTED. The budget as outlined in the City Manager's Recommended budget presented on May 13, 2021 and with changes as summarized in the Attachments to this ordinance is hereby adopted as the tentative budget for Fiscal Year 2022 for Park City Municipal Corporation and its related agencies.

SECTION 3. CERTIFIED PROPERTY TAX RATE. The City's Budget Officer is authorized, after the County has provided the Certified Property Tax data, to compute the City's Certified Property Tax Rate for 2021 at a "No Tax Increase Rate" and file said rate with the County.

SECTION 4. EFFECTIVE DATE. This Ordinance shall be effective on the day of publication.

PASSED AND ADOPTED this 13<sup>th</sup> day of May, 2021.

PARK CITY MUNICIPAL CORPORATION

DocuSigned by:



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Mayor Andy Beerman

Attest:



DocuSigned by:



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Michelle Kellogg, City Recorder

APPROVED AS TO FORM:

DocuSigned by:



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City Attorney's Office

**Expenditure Summary by Fund and Major Object (FY 2021 Original Budget)**

Description	Personnel FY 2021	Mat, Supplies, Services FY 2021	Capital FY 2021	Debt Service FY 2021	Contingency FY 2021	Sub - Total FY 2021	Interfund Transfer FY 2021	Ending Balance FY 2021	Total FY 2021
<b>Park City Municipal Corporation</b>									
011 GENERAL FUND	\$23,607,514	\$8,106,143	\$307,620	\$0	\$700,000	\$32,721,277	\$2,834,061	\$7,504,960	\$43,060,298
012 QUINNS RECREATION COMPLEX	\$902,829	\$348,835	\$1,000	\$0	\$0	\$1,252,664	\$0	\$-6,033,938	\$-4,781,273
021 POLICE SPECIAL REVENUE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
022 DRUG CONFISCATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
031 CAPITAL IMPROVEMENT FUND	\$0	\$0	\$37,534,575	\$0	\$0	\$37,534,575	\$3,580,329	\$3,128,714	\$44,243,618
038 EQUIPMENT REPLACEMENT CIP	\$0	\$0	\$1,460,138	\$0	\$0	\$1,460,138	\$0	\$7,429	\$1,467,567
051 WATER FUND	\$3,258,424	\$3,589,138	\$40,896,797	\$1,028,266	\$0	\$48,772,625	\$1,773,085	\$4,484,094	\$55,029,804
052 STORM WATER FUND	\$607,137	\$290,025	\$1,221,500	\$0	\$0	\$2,118,662	\$127,425	\$58,813	\$2,304,900
055 GOLF COURSE FUND	\$899,687	\$486,435	\$114,565	\$24,283	\$0	\$1,524,970	\$134,913	\$26,248	\$1,686,131
057 TRANSPORTATION & PARKING FUND	\$8,902,923	\$2,268,672	\$8,281,094	\$0	\$0	\$19,452,689	\$3,334,501	\$2,187,998	\$24,975,188
058 PARKING FUND	\$849,924	\$707,900	\$125,000	\$0	\$0	\$1,682,824	\$8,000	\$2,338,730	\$4,029,554
062 FLEET SERVICES FUND	\$995,989	\$1,853,155	\$0	\$0	\$0	\$2,849,144	\$0	\$864,661	\$3,713,805
064 SELF INSURANCE FUND	\$0	\$1,733,060	\$0	\$0	\$0	\$1,733,060	\$0	\$493,142	\$2,226,202
070 SALES TAX REV BOND - DEBT SVS FUND	\$0	\$0	\$0	\$5,040,066	\$0	\$5,040,066	\$0	\$27,906,245	\$32,946,311
071 DEBT SERVICE FUND	\$0	\$0	\$0	\$7,699,000	\$0	\$7,699,000	\$0	\$2,581,847	\$10,280,847
<b>Total Park City Municipal Corporation</b>	<b>\$40,024,428</b>	<b>\$19,383,363</b>	<b>\$89,942,289</b>	<b>\$13,791,615</b>	<b>\$700,000</b>	<b>\$163,841,695</b>	<b>\$11,792,314</b>	<b>\$45,548,943</b>	<b>\$221,182,953</b>
<b>Park City Redevelopment Agency</b>									
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	\$31,958	\$692,300	\$0	\$0	\$0	\$724,258	\$3,092,532	\$2,689,797	\$6,506,587
024 MAIN STREET RDA SPECIAL REVENUE FUND	\$0	\$455,000	\$0	\$0	\$0	\$455,000	\$700,000	\$994,151	\$2,149,151
033 REDEVELOPMENT AGENCY-LOWER PRK	\$0	\$0	\$255,000	\$0	\$0	\$255,000	\$2,782,840	\$340,776	\$3,378,616
034 REDEVELOPMENT AGENCY-MAIN ST	\$0	\$0	\$0	\$0	\$0	\$0	\$1,046,777	\$5,853	\$1,052,630
<b>Total Park City Redevelopment Agency</b>	<b>\$31,958</b>	<b>\$1,147,300</b>	<b>\$255,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,434,259</b>	<b>\$7,622,149</b>	<b>\$4,030,577</b>	<b>\$13,086,985</b>
<b>Municipal Building Authority</b>									
035 BUILDING AUTHORITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,916	\$440,916
<b>Total Municipal Building Authority</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,916</b>	<b>\$440,916</b>
<b>Park City Housing Authority</b>									
<b>Total Park City Housing Authority</b>									
<b>TOTAL</b>	<b>\$40,056,387</b>	<b>\$20,530,663</b>	<b>\$90,197,289</b>	<b>\$13,791,615</b>	<b>\$700,000</b>	<b>\$165,275,954</b>	<b>\$19,414,463</b>	<b>\$50,020,436</b>	<b>\$234,710,853</b>

## Expenditure Summary by Fund and Major Object (FY 2021 Adjusted Budget)

Description	Personnel FY 2021	Mat, Supplies, Services FY 2021	Capital FY 2021	Debt Service FY 2021	Contingency FY 2021	Sub - Total FY 2021	Interfund Transfer FY 2021	Ending Balance FY 2021	Total FY 2021
<b>Park City Municipal Corporation</b>									
011 GENERAL FUND	\$23,760,939	\$10,648,085	\$335,320	\$0	\$700,000	\$35,444,345	\$4,844,183	\$13,440,153	\$53,728,681
012 QUINNS RECREATION COMPLEX	\$909,979	\$355,485	\$1,000	\$0	\$0	\$1,266,464	\$0	\$-5,777,808	\$-4,511,343
021 POLICE SPECIAL REVENUE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,773	\$35,773
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,168	\$23,168
031 CAPITAL IMPROVEMENT FUND	\$0	\$0	\$86,620,523	\$0	\$0	\$86,620,523	\$3,580,329	\$7,952,955	\$98,153,807
038 EQUIPMENT REPLACEMENT CIP	\$0	\$0	\$2,577,863	\$0	\$0	\$2,577,863	\$0	\$313,515	\$2,891,378
051 WATER FUND	\$3,258,424	\$3,589,138	\$75,214,366	\$1,028,266	\$0	\$83,090,193	\$1,773,085	\$2,404,784	\$87,268,063
052 STORM WATER FUND	\$607,137	\$290,025	\$1,578,834	\$0	\$0	\$2,475,996	\$127,425	\$454,158	\$3,057,579
055 GOLF COURSE FUND	\$899,687	\$486,435	\$313,682	\$24,283	\$0	\$1,724,087	\$134,913	\$739,643	\$2,598,643
057 TRANSPORTATION & PARKING FUND	\$8,909,323	\$2,268,672	\$13,903,185	\$0	\$0	\$25,081,181	\$3,334,501	\$16,678,085	\$45,093,767
058 PARKING FUND	\$849,924	\$707,900	\$0	\$0	\$0	\$1,557,824	\$8,000	\$1,541,002	\$3,106,826
062 FLEET SERVICES FUND	\$995,989	\$1,853,155	\$0	\$0	\$0	\$2,849,144	\$0	\$1,014,476	\$3,863,620
064 SELF INSURANCE FUND	\$0	\$1,733,060	\$0	\$0	\$0	\$1,733,060	\$0	\$1,097,814	\$2,830,874
070 SALES TAX REV BOND - DEBT SVS FUND	\$0	\$0	\$0	\$5,040,066	\$0	\$5,040,066	\$0	\$28,531,564	\$33,571,630
071 DEBT SERVICE FUND	\$0	\$0	\$0	\$7,699,000	\$0	\$7,699,000	\$0	\$3,499,921	\$11,198,921
<b>Total Park City Municipal Corporation</b>	<b>\$40,191,403</b>	<b>\$21,931,955</b>	<b>\$180,544,773</b>	<b>\$13,791,615</b>	<b>\$700,000</b>	<b>\$257,159,747</b>	<b>\$13,802,436</b>	<b>\$71,949,203</b>	<b>\$342,911,386</b>
<b>Park City Redevelopment Agency</b>									
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	\$31,958	\$692,300	\$0	\$0	\$0	\$724,258	\$3,092,532	\$1,480,029	\$5,296,819
024 MAIN STREET RDA SPECIAL REVENUE FUND	\$0	\$455,000	\$0	\$0	\$0	\$455,000	\$1,200,000	\$812,130	\$2,467,130
033 REDEVELOPMENT AGENCY-LOWER PRK	\$0	\$0	\$2,505,623	\$0	\$0	\$2,505,623	\$2,782,840	\$415,005	\$5,703,468
034 REDEVELOPMENT AGENCY-MAIN ST	\$0	\$0	\$397,971	\$0	\$0	\$397,971	\$1,046,777	\$490,567	\$1,935,315
<b>Total Park City Redevelopment Agency</b>	<b>\$31,958</b>	<b>\$1,147,300</b>	<b>\$2,903,594</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,082,853</b>	<b>\$8,122,149</b>	<b>\$3,197,731</b>	<b>\$15,402,733</b>
<b>Municipal Building Authority</b>									
035 BUILDING AUTHORITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$449,191	\$449,191
<b>Total Municipal Building Authority</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$449,191</b>	<b>\$449,191</b>
<b>Park City Housing Authority</b>									
<b>Total Park City Housing Authority</b>									
<b>TOTAL</b>	<b>\$40,223,362</b>	<b>\$23,079,256</b>	<b>\$183,448,367</b>	<b>\$13,791,615</b>	<b>\$700,000</b>	<b>\$261,242,600</b>	<b>\$21,924,585</b>	<b>\$75,596,125</b>	<b>\$358,763,310</b>

**Expenditure Summary by Fund and Major Object (FY 2022 Budget)**

Description	Personnel FY 2022	Mat, Supplies, Services FY 2022	Capital FY 2022	Debt Service FY 2022	Contingency FY 2022	Sub - Total FY 2022	Interfund Transfer FY 2022	Ending Balance FY 2022	Total FY 2022
<b>Park City Municipal Corporation</b>									
011 GENERAL FUND	\$26,009,345	\$8,933,770	\$346,443	\$0	\$300,000	\$35,589,558	\$3,104,061	\$13,095,339	\$51,788,958
012 QUINNS RECREATION COMPLEX	\$909,378	\$379,800	\$1,000	\$0	\$0	\$1,290,178	\$0	\$-6,154,358	\$-4,864,180
021 POLICE SPECIAL REVENUE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,773	\$35,773
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,168	\$23,168
031 CAPITAL IMPROVEMENT FUND	\$0	\$0	\$16,464,851	\$0	\$0	\$16,464,851	\$3,580,329	\$27,160,355	\$47,205,535
038 EQUIPMENT REPLACEMENT CIP	\$0	\$0	\$1,585,600	\$0	\$0	\$1,585,600	\$0	\$313,515	\$1,899,115
051 WATER FUND	\$3,818,377	\$4,109,243	\$37,422,575	\$1,028,266	\$0	\$46,378,461	\$1,773,085	\$7,105,597	\$55,257,143
052 STORM WATER FUND	\$758,480	\$291,444	\$1,121,500	\$0	\$0	\$2,171,424	\$127,425	\$155,309	\$2,454,158
055 GOLF COURSE FUND	\$917,595	\$517,875	\$114,565	\$24,283	\$0	\$1,574,318	\$134,913	\$418,662	\$2,127,893
057 TRANSPORTATION & PARKING FUND	\$7,124,075	\$1,915,272	\$16,510,485	\$0	\$0	\$25,549,832	\$3,334,501	\$541,855	\$29,426,188
058 PARKING FUND	\$935,793	\$706,500	\$0	\$0	\$0	\$1,642,293	\$8,000	\$2,494,073	\$4,144,366
062 FLEET SERVICES FUND	\$1,011,868	\$1,853,155	\$0	\$0	\$0	\$2,865,023	\$0	\$874,453	\$3,739,476
064 SELF INSURANCE FUND	\$0	\$1,396,500	\$0	\$0	\$0	\$1,396,500	\$0	\$1,100,357	\$2,496,857
070 SALES TAX REV BOND - DEBT SVS FUND	\$0	\$0	\$0	\$5,040,066	\$0	\$5,040,066	\$0	\$30,923,939	\$35,964,005
071 DEBT SERVICE FUND	\$0	\$0	\$0	\$7,699,000	\$0	\$7,699,000	\$0	\$5,358,568	\$13,057,568
<b>Total Park City Municipal Corporation</b>	<b>\$41,484,911</b>	<b>\$20,103,559</b>	<b>\$73,567,020</b>	<b>\$13,791,615</b>	<b>\$300,000</b>	<b>\$149,247,105</b>	<b>\$12,062,314</b>	<b>\$83,446,605</b>	<b>\$244,756,024</b>
<b>Park City Redevelopment Agency</b>									
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	\$0	\$692,300	\$0	\$0	\$0	\$692,300	\$3,092,532	\$1,947,197	\$5,732,029
024 MAIN STREET RDA SPECIAL REVENUE FUND	\$0	\$455,000	\$0	\$0	\$0	\$455,000	\$700,000	\$933,449	\$2,088,449
033 REDEVELOPMENT AGENCY-LOWER PRK	\$0	\$0	\$255,000	\$0	\$0	\$255,000	\$2,782,840	\$469,697	\$3,507,537
034 REDEVELOPMENT AGENCY-MAIN ST	\$0	\$0	\$30,000	\$0	\$0	\$30,000	\$1,046,777	\$113,790	\$1,190,567
<b>Total Park City Redevelopment Agency</b>	<b>\$0</b>	<b>\$1,147,300</b>	<b>\$285,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,432,300</b>	<b>\$7,622,149</b>	<b>\$3,464,133</b>	<b>\$12,518,582</b>
<b>Municipal Building Authority</b>									
035 BUILDING AUTHORITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$449,191	\$449,191
<b>Total Municipal Building Authority</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$449,191</b>	<b>\$449,191</b>
<b>Park City Housing Authority</b>									
<b>Total Park City Housing Authority</b>									
<b>TOTAL</b>	<b>\$41,484,911</b>	<b>\$21,250,859</b>	<b>\$73,852,020</b>	<b>\$13,791,615</b>	<b>\$300,000</b>	<b>\$150,679,405</b>	<b>\$19,684,463</b>	<b>\$87,359,929</b>	<b>\$257,723,797</b>

**All Funds Combined**

Revenue	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Original FY 2021	Adjusted FY 2021	Collection % FY 2021	Adjusted FY 2022
<b>RESOURCES</b>								
Property Taxes	\$21,149,343	\$21,368,077	\$25,486,395	\$27,415,686	\$25,378,173	\$27,678,173	99%	\$27,438,928
Sales Tax	\$26,024,963	\$29,273,042	\$30,409,928	\$17,525,767	\$23,489,626	\$25,859,538	68%	\$31,836,519
Franchise Tax	\$3,147,847	\$3,230,881	\$3,161,759	\$2,561,519	\$3,229,380	\$3,229,380	79%	\$3,261,596
Licenses	\$1,387,755	\$1,395,163	\$1,315,865	\$1,195,638	\$979,790	\$979,790	122%	\$1,437,989
Planning Building & Engineering Fees	\$4,606,175	\$5,820,662	\$7,513,747	\$3,956,579	\$3,646,825	\$4,546,825	87%	\$5,157,166
Special Event Fees	\$60,697	\$178,413	\$178,672	\$8,081	\$127,595	\$127,595	6%	\$115,681
Federal Revenue	\$2,733,886	\$3,969,044	\$5,698,041	\$5,154,125	\$3,642,753	\$19,127,233	27%	\$539,212
State Revenue	\$520,528	\$518,845	\$818,625	\$443,952	\$501,187	\$501,187	89%	\$440,577
County/SP District Revenue	\$2,537,580	\$705,240	\$3,888,378	\$835,962	\$2,055,705	\$2,066,005	40%	\$474,143
Water Charges for Services	\$19,159,083	\$20,092,203	\$19,944,310	\$18,529,576	\$21,889,201	\$21,889,201	85%	\$21,819,145
Transit Charges for Services	\$6,247,276	\$7,425,047	\$5,286,336	\$787,473	\$9,366,000	\$10,546,891	7%	\$6,453,888
Cemetery Charges for Services	\$29,186	\$18,816	\$22,922	\$15,260	\$95,465	\$95,465	16%	\$80,182
Recreation	\$3,557,947	\$3,348,293	\$3,294,003	\$2,858,484	\$2,756,197	\$2,756,197	104%	\$3,267,017
Ice	\$833,126	\$828,397	\$691,828	\$451,762	\$612,867	\$612,867	74%	\$907,421
Other Service Revenue	\$57,470	\$45,786	\$59,527	\$40,533	\$151,702	\$151,702	27%	\$56,768
Library Fees	\$27,946	\$20,198	\$14,357	\$9,714	\$18,645	\$18,645	52%	
Fines & Forfeitures	\$2,240,548	\$2,611,357	\$1,934,534	\$690,602	\$2,603,364	\$2,603,364	27%	\$2,603,364
Misc. Revenues	\$8,809,064	\$4,078,297	\$8,426,163	\$2,893,852	\$15,507,058	\$15,507,058	19%	\$15,671,624
Interfund Transactions (Admin)	\$6,187,564	\$6,821,583	\$6,898,975	\$4,915,439	\$6,871,385	\$6,871,385	72%	\$6,871,385
Interfund Transactions (CIP/Debt)	\$41,562,627	\$73,024,818	\$17,718,703	\$11,497,794	\$12,543,078	\$15,064,200	76%	\$12,813,078
Special Revenues & Resources	\$1,719,697	\$1,059,990	\$1,000,912	\$4,119,277	\$639,127	\$3,839,127	107%	\$691,988
Bond Proceeds	\$35,227,871	\$85,387,786	\$10,768,465		\$9,000,000	\$64,000,000		\$40,190,000
Beginning Balance	\$74,767,615	\$83,191,254	\$117,717,331		\$89,605,728	\$130,691,480		
<b>TOTAL</b>	<b>\$262,595,797</b>	<b>\$354,413,190</b>	<b>\$272,249,775</b>	<b>\$105,907,074</b>	<b>\$234,710,851</b>	<b>\$358,763,308</b>		<b>\$182,127,671</b>

## Change in Fund Balance

Fund	Actuals FY 2018	Actuals FY 2019	Actuals FY 2020	Budget FY 2021	Adjusted FY 2021	Increase (red) FY 2021	% Inc (red) FY 2021	Budget FY 2022	Increase (red) FY 2022	% Inc (red) FY 2022
<b>Park City Municipal Corporation</b>										
011 GENERAL FUND	\$12,266,079	\$13,995,937	\$12,987,123	\$7,504,960	\$13,440,153	\$7,504,960	3%	\$13,095,339	\$-344,814	-3%
012 QUINNS RECREATION COMPLEX	\$-4,450,108	\$-4,803,352	\$-5,138,717	\$-6,033,938	\$-5,777,808	\$-6,033,938	12%	\$-6,154,358	\$-376,550	7%
021 POLICE SPECIAL REVENUE FUND	\$34,404	\$35,773	\$35,773	\$0	\$35,773	\$0		\$35,773		
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	\$23,168	\$23,168	\$23,168	\$0	\$23,168	\$0		\$23,168		
031 CAPITAL IMPROVEMENT FUND	\$40,859,511	\$47,522,284	\$59,750,463	\$3,128,714	\$7,952,955	\$3,128,714	-87%	\$27,160,355	\$19,207,400	242%
038 EQUIPMENT REPLACEMENT CIP	\$1,990,746	\$1,912,090	\$1,431,240	\$7,429	\$313,515	\$7,429	-78%	\$313,515		
051 WATER FUND	\$2,415,273	\$8,601,446	\$11,194,924	\$4,484,094	\$2,404,784	\$4,484,094	-79%	\$7,105,597	\$4,700,813	195%
052 STORM WATER FUND	\$598,027	\$717,233	\$1,057,579	\$58,813	\$454,158	\$58,813	-57%	\$155,309	\$-298,849	-66%
055 GOLF COURSE FUND	\$1,210,441	\$1,234,194	\$1,195,758	\$26,248	\$739,643	\$26,248	-38%	\$418,662	\$-320,981	-43%
057 TRANSPORTATION & PARKING FUND	\$13,647,186	\$13,034,167	\$11,187,402	\$2,187,998	\$16,678,085	\$2,187,998	49%	\$541,855	\$-16,136,230	-97%
058 PARKING FUND	\$0	\$0	\$503,462	\$2,338,730	\$1,541,002	\$2,338,730	206%	\$2,494,073	\$953,071	62%
062 FLEET SERVICES FUND	\$1,207,403	\$1,210,535	\$1,138,620	\$864,661	\$1,014,476	\$864,661	-11%	\$874,453	\$-140,023	-14%
064 SELF INSURANCE FUND	\$1,163,647	\$1,348,568	\$1,431,831	\$493,142	\$1,097,814	\$493,142	-23%	\$1,100,357	\$2,543	0%
070 SALES TAX REV BOND - DEBT SVS FUND	\$7,396,945	\$25,749,908	\$26,139,189	\$27,906,245	\$28,531,564	\$27,906,245	9%	\$30,923,939	\$2,392,375	8%
071 DEBT SERVICE FUND	\$710,461	\$1,575,743	\$1,641,274	\$2,581,847	\$3,499,921	\$2,581,847	113%	\$5,358,568	\$1,858,647	53%
<b>Total Park City Municipal Corporation</b>	<b>\$79,073,183</b>	<b>\$112,157,694</b>	<b>\$124,579,089</b>	<b>\$45,548,943</b>	<b>\$71,949,203</b>	<b>\$45,548,943</b>	<b>21%</b>	<b>\$83,446,605</b>	<b>\$11,497,402</b>	<b>345%</b>
<b>Park City Redevelopment Agency</b>										
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	\$857,555	\$1,604,087	\$1,044,819	\$2,689,797	\$1,480,029	\$2,689,797	42%	\$1,947,197	\$467,168	32%
024 MAIN STREET RDA SPECIAL REVENUE FUND	\$730,611	\$904,151	\$1,272,130	\$994,151	\$812,130	\$994,151	-36%	\$933,449	\$121,319	15%
033 REDEVELOPMENT AGENCY-LOWER PRK	\$1,026,025	\$1,774,703	\$2,610,936	\$340,776	\$415,005	\$340,776	-84%	\$469,697	\$54,692	13%
034 REDEVELOPMENT AGENCY-MAIN ST	\$1,073,963	\$835,780	\$735,315	\$5,853	\$490,567	\$5,853	-33%	\$113,790	\$-376,777	-77%
<b>Total Park City Redevelopment Agency</b>	<b>\$3,688,154</b>	<b>\$5,118,721</b>	<b>\$5,663,200</b>	<b>\$4,030,577</b>	<b>\$3,197,731</b>	<b>\$4,030,577</b>	<b>-112%</b>	<b>\$3,464,133</b>	<b>\$266,402</b>	<b>-17%</b>
<b>Municipal Building Authority</b>										
035 BUILDING AUTHORITY	\$429,917	\$440,916	\$449,191	\$440,916	\$449,191	\$440,916		\$449,191		
<b>Total Municipal Building Authority</b>	<b>\$429,917</b>	<b>\$440,916</b>	<b>\$449,191</b>	<b>\$440,916</b>	<b>\$449,191</b>	<b>\$440,916</b>		<b>\$449,191</b>		