

**Historic Park City Improvement Plan
Project Summary**

Immediate Needs ("Low Hanging Fruit")

	Budget	CY12/FY13	CY13/FY14	CY14/FY15	CY15/FY16	CY16/FY17	CY17/FY18
1 Swede/Heber Crosswalks	\$77,790	\$77,790					
2 Swede/Transit Center Crosswalk	\$48,253	\$48,253					
3 Swede/Terigo/Parking Structure Crosswalk	\$45,476	\$45,476					
4 Swede/Egyptian Crosswalk	\$41,735	\$41,735					
C Egyptian Pass Through	\$75,000	\$75,000					
K Historic Wall	\$150,000	\$150,000					
Design Fees for 5 Year Streetscape Package	\$200,000	\$200,000					
Subtotal Streetscape Projects	\$638,253	\$638,253	\$0	\$0	\$0	\$0	\$0

Short Term Needs (1-5 years)

Streetscape Projects		Budget					
1	Main - 4th Street to 5th Street West Side	\$190,510		\$130,000			\$60,510
2	Main - 4th Street to 5th Street East Side	\$181,528	\$181,528				
3	4th Street Conversion	\$237,260			\$237,260		
4	5th Street Conversion	\$20,000			\$20,000		
5	Main - Bear Bench to Heber Ave West Side	\$352,840		\$352,840			
6	Main - Bear Bench to Heber Ave East Side	\$347,530			\$347,530		
7	Main - Town Lift On-Street Parking	\$103,119			\$103,119		
8	7th Street - Main Street to Park Ave	\$349,066	\$349,066				
9	Main - 5th Street to Bear Bench West Side	\$238,873	\$238,873				
10	Main - 5th Street to Bear Bench East Side	\$223,919		\$223,919			
11	Main - 7th Street to Deer Valley Drive East Side	\$426,255				\$426,255	
12	Main - 7th Street to 9th Street West Side	\$234,176			\$234,176		
29	9th Street - Main Street to Park Ave South Side	\$100,000				\$100,000	
30	Main/Egyptian Crosswalk	\$99,210		\$99,210			
5	Swede Sidewalk - Egyptian to Brew Pub Lot	\$66,979		\$66,979			
6	Swede Dumpster - Ciseros	\$25,000		\$25,000			
Subtotal Streetscape Projects		\$3,196,265		\$769,466	\$897,948	\$942,085	\$526,255
		Inflation Adjustment (3% per year)		\$23,084	\$53,877	\$84,788	\$63,151
Subtotal Streetscape Projects Adjusted				\$792,550	\$951,825	\$1,026,873	\$589,406
Plaza/Pass Through Projects							
B	Terigo Pass Through	\$229,591	\$229,591				
D	Brew Pub Plaza	\$3,671,579		\$3,671,579			
E	Coalition Trailhead Park	\$772,485				\$772,485	
G	City Hall Plaza	\$495,229		\$495,229			
	Design fees for Brew Pub Plaza	\$180,000	\$180,000				
	Design fees for City Hall Plaza	\$27,000	\$27,000				
	Design fees for Bear Bench/Transit Center Pass Through	\$20,000	\$20,000				
Subtotal Plaza/Pass Through Projects		\$5,395,884		\$456,591	\$4,166,808	\$0	\$772,485
		Inflation Adjustment (3% per year)		\$13,698	\$250,008	\$0	\$92,698
Subtotal Streetscape Projects Adjusted				\$470,288	\$4,416,816	\$0	\$865,184
Total Short Term Needs		\$8,592,149					

Long Term Needs (5-10 years)

Streetscape Projects		Budget					
13	Main - Swede to 4th Street West Side	\$543,996		\$181,151			\$362,845
14	Main - Brew Pub to 4th Street East Side	\$323,599			\$323,599		
15	Park Ave - 7th to 9th East Side	\$94,022					
16	Park Ave - 7th to 8th West Side	\$66,075					
17	Swede - Egyptian to Post Office West Side	\$53,963		\$53,963			
18	Swede - Egyptian to Liquor Store East Side	\$148,262					
19	Swede - Bear Bench to Heber West Side	\$51,298					
20	Main - Heber to 7th Street East Side	\$203,375					
21	Main - Heber to 7th Street West Side (KAC dependent)	\$156,271					
22	Heber - Swede to Main North Side	\$71,500					
23	Heber - Swede to Main South Side	\$41,085					
24	Park Ave - Heber to 7th Street West Side	\$67,129					
25	Park Ave - Heber to 7th Street East Side (KAC dependent)	\$27,788					
26	Heber - Main to Park Ave South Side	\$40,687					
27	Heber - Main to Park Ave North Side (KAC dependent)	\$11,563					
28	Swede - 5th Street to Bear Bench West Side	\$57,817					
Subtotal Streetscape Projects		\$1,958,430		\$0	\$235,113	\$323,599	\$0
		Inflation Adjustment (3% per year)		\$0	\$14,107	\$29,124	\$0
Subtotal Streetscape Projects Adjusted				\$0	\$249,220	\$352,723	\$0
Plaza/ Pass Through Projects							
A	Miners Plaza Renovation	\$528,336					\$528,336
F	Bear Bench/Transit Center Pass Through	\$411,672		\$411,672			
H	Schreurs Centennial Plaza Renovation	\$265,000					
I	Poison Creek Park	\$95,000					
J	China Bridge Restrooms	\$50,000				\$50,000	
Subtotal Plaza/Pass Through Projects		\$1,350,008		\$0	\$411,672	\$0	\$50,000
		Inflation Adjustment (3% per year)		\$0	\$24,700	\$0	\$6,000
Subtotal Streetscape Projects Adjusted				\$0	\$436,372	\$0	\$56,000
Total Long Term Needs		\$3,308,438					
Proposed Phasing Totals		\$12,538,841	\$638,253	\$1,262,839	\$6,054,233	\$1,379,596	\$1,510,589
							\$1,094,446
							\$11,939,956