

FY 2017 Q2 Action Item Report – Thriving Mountain Community

February 8, 2017

Action Item	Deliverable/ Description	Status	Deadline	Priority	Dept.	Responsible Party	Comments/ Update
<b>Transportation: Congestion Reduction, Local and Regional</b>							
<b>Safe/Efficient Transportation Systems - Develop and maintain a safe, attractive, efficient, and integrated transportation system that reduces dependency on the private automobile by investing in multi-modal facilities that serves the existing and future mobility of needs of Park City's residents, visitors, and employees</b>							
0224 SR 224 Corridor Plan Implementation: Project co-op agreement with UDOT on SR-224 Lame Dog-Homestake Signal and Intersection Improvements	Project co-op agreement with UDOT on SR-224 Lame Dog-Homestake signal and intersection improvements	Delayed	10/01/2019	Critical	TRANSPORTATION OPER	Brooks Robinson (Transit-Transportation Manager)	Delayed due to staff changes at UDOT and City. Draft of Amended Corridor Preservation Agreement in Process as is UDOT/City Cooperative Agreement for next phases of Project (PE, ROW, DES, CON). Transportation Planning staff working with Budget staff to program CIP funding for FY 2016/17. Council Priority: Accelerated Transportation Master Plan Implementation
0824 Bonanza Park Transit Center Park 'n' Ride	Acquire Land to construct Bonanza Park Transit Center Park 'n' Ride	On Track	06/01/2017	Critical	TRANSPORTATION PLANNING	Alfred Knotts, Nate Rockwood & Jon Weidenhamer	
0826 Establish Policy for traffic impact analysis requirements	LMC update	On Track	04/01/2017	Critical	TRANSPORTATION PLANNING	Matt Cassel (City Engineer), Alfred Knotts, Bruce Erickson	
0827 Identify and Acquire Remote Park and Ride Lot Locations	Acquire Real Property and/or easements to construct remote Park and Ride lots	On Track	07/01/2017	Critical	TRANSPORTATION PLANNING	Alfred Knotts and Julia Collins	
0831 Allocate Transportation Tax Revenue in Conjunction with Summit County	Annual Program of Projects	On Track	11/01/2017	Critical	TRANSPORTATION PLANNING	Alfred Knotts, Nate Rockwood & Blake Fannesbeck	
0833 Construct Regional Transit Facilities on Primary Corridors	Regional Transit Facilities at Quinn's Junction, PCM, and Richardson Flat	On Track	10/01/2017	Critical	TRANSPORTATION PLANNING	Alfred Knotts & Blake Fannesbeck	
0834 Transit Priority Lanes on Primary Corridors	Plan and construct Phase 1 of SR 248 corridor improvement	On Track	10/01/2017	Critical	TRANSPORTATION PLANNING	Alfred Knotts	
0835 Require major commercial interests to provide transit incentives	Update to LMC to include TDM requirements	On Track	06/01/2017	Critical	TRANSPORTATION PLANNING	Julia Collins & Matthew Hartnett	

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0836 Work with major employers to implement vehicle trip reduction programs	Adopt Transportation Demand Management Program Requirements in LMC	On Track	10/01/2017	Critical	TRANSPORTATION PLANNING	Transportation Planning Team	
0837 Mitigate traffic impacts from temporary activities and events	Develop and Implement Peak Day and Special Event Traffic Mitigation Plans	On Track	06/01/2017	Critical	TRANSPORTATION PLANNING	Alfred Knotts, Jenny Diersen, Tommy Youngblood & Matthew Hartnett	
0838 Old Town Parking Management	Update existing parking ordinance and implement demand based pricing	On Track	06/01/2017	Critical	TRANSPORTATION PLANNING	Julia Collins & Kenzie Coulson	
0842 Regional E-bike Share Program	Regional and Local E-bike share stations	On Track	08/01/2017	Critical	TRANSPORTATION PLANNING	Julia Collins & Matthew Hartnett	
0839 Improve Travel information and wayfinding	Identify variable message sign locations for phase 2 installation	On Track	10/01/2017	Top	TRANSPORTATION PLANNING	Matthew Hartnett & Alfred Knotts	
0438 Mountain Accord	Mountain Accord/Wasatch Summit transportation	On Track	02/01/2018	High	TRANSPORTATION OPER	Alfred Knotts (Transportation Planning Director), Jon Weidenhamer (Economic Development Manager), Ann Ober (Regional Community Development Director)	System Teams are meeting regularly working toward the next significant milestone (Individual System Scenarios). System Teams are scheduled to forward recommendations to Executive committee in August 2014. Council Priority: Traffic Mitigation
0825 Complete Streets Ordinance/Policy	Develop and adopt Complete Streets Ordinance/Policy	On Track	06/01/2017	High	TRANSPORTATION PLANNING	Alfred Knotts, Clint McAfee & Matt Cassel	
<b>Technology – Increase the capacity of transit systems and improve convenience</b>							
0703 Main St. Parking Infrastructure	Install equipment and technology for Main St. Parking	On Track	06/01/2017	Critical	PARKING	Kenzie Coulson	
0704 Demand based parking testing and implementation	Update Parking Ordinance	On Track	11/01/2017	Critical	PARKING	Kenzie Coulson & Alfred Knotts	
0706 Add digital signs at high volume transit stops	digital signs at high volume transit stops	On Track	12/01/2017	Top	TRANSPORTATION OPER	Darren Davis & Destry Pollard	

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<b>Mass Transit – Reduce Vehicle Miles Traveled</b>							
0712 BRT Route	Service from Kimball Junction Transit Center to Oldtown transit center at 10 minute intervals	On Track	06/01/2017	Critical	TRANSPORTATION OPER	Darren Davis & Destry Pollard	
0713 Kimball Junction Circulator	Connect Kimball Junction commercial/employment to Kimball junction transit Center	On Track	06/01/2017	Critical	TRANSPORTATION OPER	Darren Davis & Destry Pollard	
0714 Call-a-Bus	Neighborhood connections to transit hubs	On Track	12/01/2018	Critical	TRANSPORTATION OPER	Darren Davis & Destry Pollard	
0715 PC-SLC Connect	Increased service to Salt Lake and Park City	On Track	06/01/2017	Critical	TRANSPORTATION OPER	Destry Pollard	
0716 Kamas commuter pilot program	AM and PM service to Kamas	On Track	06/01/2017	Critical	TRANSPORTATION OPER	Darren Davis & Destry Pollard	
0717 E-Bike Share Program	E-bike share regional network	On Track	06/01/2017	Critical	TRANSPORTATION PLANNING	Alfred Knotts & Julia Collins	
<b>Parking – Reduce Single Occupancy Vehicles</b>							
0724 paid parking	create demand based parking plan and cost grid	On Track	06/01/2017	Critical	PARKING	Kenzie Coulson & Alfred Knotts	
0725 Adopt an updated parking ordinance		On Track	06/01/2017	Critical	PARKING	Kenzie Coulson & Alfred Knotts	
0726 City Employee incentives	Create and promote Marsac employee incentives related to parking	On Track	06/01/2017	Critical	PARKING	Kenzie Coulson & Alfred Knotts	
0727 Main Street Employee incentives	Create and promote Main St. Employee incentives plan	On Track	06/01/2017	Critical	PARKING	Kenzie Coulson & Alfred Knotts	
0728 Local incentives	Create and promote a plan for Locals & large scale businesses	On Track	06/01/2017	Critical	PARKING	Kenzie Coulson & Alfred Knotts	
<b>Unique &amp; Diverse Economy</b>							
<b>Promote a sustainable business environment</b>							
0865 Update ED Grant Policy Criteria to align with Council Critical Priorities		On Track	04/01/2017	Top	ECONOMY		

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<b>Wide Variety of Exceptional Recreation</b>							
<b>Facilities/Venues – Provide and Maintain Exceptional Facilities and Venues</b>							
0520 Recreation Facility Master Plan	Document that evaluates city owned property for the development of recreation facilities; also be used as impact fee study	On Track	04/01/2017	Critical	CITY RECREATION	Ken Fisher (Rec Mgr)	Project is complete & has been presented to City Council, PCSD, Basin Rec & County Council. Pending is formal approval from each entity via a resolution.
0590 Senior Discussions	Determine Potential Community Uses	Complete	11/01/2016	Critical	CITY RECREATION	Ken Fisher (Rec Mgr), Jessica Moran and Heather Todd	Council gave direction that the main use are senior center & summer day camp followed by flexable community space
0596 RFP for City Park Building	RFP for Program and facility design	On Track	04/01/2017	Critical	CITY RECREATION	Ken Fisher (Rec Mgr), Matt Twombly	Sustainability will be issuing RFP this winter
0591 Green Business Program	Apply to join the Green Business Program	On Track	04/01/2017	High	CITY RECREATION	Tate Shaw (Recreation Supervisor)	
0594 USSA contract renewal	Have the PC MARC continue to be an official training center for the US Ski and Snowboard association.	On Track	11/01/2017	High	CITY RECREATION	Tate Shaw (Recreation Supervisor)	
<b>Programs – High Quality Programs that Exceed the Community Expectations</b>							
0602 Youth Transportation	Seek funding sources to maintain transit options from schools to MARC	On Track	07/01/2017	Critical	CITY RECREATION	Michelle Stucker	
<b>Provide Resort Quality Recreation Product</b>							
0615 Purchase Golf Carts	Send out RFP for Golf Carts, Evaluate and select successful vendor and present contract to Council for approval	On Track	02/15/2017	Critical	GOLF PRO SHOP	Vaughn	
<b>Programs - Provide a variety of programming to engage the community in ice sports</b>							
0627 Optimize Weekend public skate	Adjust public skate hours to benefit recreational users and visitors	Complete	06/01/2017	Critical	ICE FACILITY	Matt Genter	Moved Saturday open skate to afternoons; increase in bday party rentals; sessions in the afternoon have more paying customers than Saturday morning.
0071 Minority Outreach Programming	Work with the PC School District to identify and invite	Delayed	06/01/2017	Top	ICE FACILITY	Matt Genter & Mike Diersen	Staff is connecting with community partners to help develop this program.

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	multicultural youth who want to learn to skate and/or play ice hockey.						
0625 Therapeutic Skating Program	Create a Therapeutic Skating Program	On Track	06/01/2017	Top	ICE FACILITY	Erika Roberts	
0626 Drop-in Curling	Collaborate with a private organization to provide pulic drop in	On Track	05/01/2017	High	ICE FACILITY	Matt Genter	
<b>User Groups - Support user groups that facilitate progressive programming and ice activities for the community</b>							
0628 Install Skate Treadmill	Support Ice Miners to get Skate Treadmill up and running	Delayed	01/01/2017	Top	ICE FACILITY	Amanda Angevine (General Manager) and Mike Diersen	Treadmill is installed, just completing the platform around the machine and replacing the rubber floor. Room will be complete by 2.15.17 and in use by the end of the month.
0633 Capitalize on Underutilized Ice	Working with US ski team to fill ice time	Complete	12/01/2016	High	ICE FACILITY	Matt Genter	Worked with some of the interested coaches and established a conversation. They are interested booking ice next pre-season.
<b>Balance Between Tourism and Local Quality of Life</b>							
<b>Assist in providing a balanced, complete community</b>							
0872 Fire Station Housing	Complete project	On Track	06/01/2018	Critical	ECONOMY	Jon	
0873 Woodside/Empire Housing		On Track	06/01/2019	Critical	ECONOMY	Jon	
0874 Community Center		On Track	10/01/2019	Critical	ECONOMY	Jon	
0875 Property Acquisition		On Track	01/01/2025	Critical	ECONOMY	Heinrich & Jon	
0876 Tenant Mix of Main St	Vacancy Ordinance	On Track	04/15/2017	Critical	ECONOMY	Jon	
0877 School District		On Track	07/01/2017	Critical	ECONOMY	Jon	
0879 Event Environmental Sustainability Report Card	Create report card	On Track	04/01/2017	Critical	ECONOMY	Jenny	
0881 Amendments to Film Code	Draft and approve amendments to film code	On Track	02/01/2017	Top	ECONOMY	Tommy	
0878 Special Event Community Survey	Secure funding and create RFP for community survey	On Track	03/01/2017	High	ECONOMY	Jason	
0880 Fee Reduction Policy	Update and refine current policy	On Track	03/01/2017	High	ECONOMY	Jenny	

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0882 SEAC Policies	Create and adopt SEAC policies	On Track	05/01/2017	High	ECONOMY	Jenny	
0883 Arts and Culture Master Plan	Create scope and identify budget and funding sources	On Track	03/01/2017	High	ECONOMY	Jenny	
<b>Varied &amp; Multi-Seasonal Event Offerings</b>							
<b>Enhance the local economy</b>							
0866 Arts Festival Contract	Sign contract between City and event organizer	On Track	01/01/2017	High	ECONOMY	Jason	
0867 Triple Crown Contract	Sign contract between City and event organizer	On Track	06/01/2017	High	ECONOMY	Jason	
0868 Silly Market Contract	Sign contract between City and event organizer	On Track	06/01/2017	High	ECONOMY	Jason	
0869 4th of July RFP	Secure service agreement with event organizer for 4th of July	On Track	03/01/2017	High	ECONOMY	Jason	
0870 Online Permitting Software	Secure funding and develop RFP for online permitting software	On Track	07/01/2017	High	ECONOMY	Jason & Tommy	
0871 Event Economic Impact Study	Partner with Chamber to secure contract with consultant	On Track	06/01/2017	High	ECONOMY	Jason	