## Exhibit D.I. - Library Cost Estimates & Scope Options

October 31, 2012

## Carl Winters Renovation Cost Estimates Assumptions: - Pursue Multigenerational housing at Sr. Center/Elliott - need to relocate Sr to Carl Winters - all options include scheduled asset management & building main.

- all options include scheduled asset management & building	main.	Ontion 1		Option 2				Ontion 2		
	Option 1			Option 2 Different than option 1: No renovation of library programming, add incremental			Option 3			
	Complete renovation including library			library space on second floor; Temp. sr.			No significant changes to 1st & 2nd fl;			
Description	programming & all 3 floor plans			center on 3rd			Temp. Sr. Center on 3rd;			
Floor										
1	renovate library floor plans			no major changes, minor amendments			no changes;			
	expand library to entire floor			addition of incremental sf only			an alternation (linear Control sector)			
2	relocate Coop to 3rd fl; keep PC film in			Come es Ostian 1			no changes (keep Coop & rental rooms)			
		op to 3rd fl; keep PC film in print; temp sr center;		Same as Option 1			same as Option 1			
3	commercial k		enter;							
3	commercial r	lichen		-			-			
					ance LOS. No					
	Recommended			first fl not remodeled, just adding incremental library space						
		Recommende	d	Increi	mental library	space	_			
	World class resort town library and			Satisfactory Library (continued LOS in						
	temp. Sr / community center (enhance			short term; another renovation project						
Level of Service Outcome	LOS)			imminent to remain competitive			Outdated Library (reduced LOS)			
	SF	Cost / SF	Cost	SF	Cost / SF	Cost	SF	Cost / SF	Cost	
Hard Costs / Cost of Construction (funding		00007-01	0001	0.	00007/01	0001	5	00007/01	0000	
source RDA)										
First Floor Remodel -	12,395			1,500			0	1		
Paint, Carpet, Ceiling & Lights	11,020	\$40	\$440,800							
Paint (Stairs & Restrooms)	1,375	\$8	\$11,000							
Misc Renovation - Allowance		\$150,000	\$150,000		\$20,000	\$20,000		<u> </u>		
Paint - Minimal				1,500	\$8	\$12,000				
Second Floor Library Expansion / Remodel -	10,925			10,925		-	0	+		
6 Study Rooms in Lieu of 5 Offices	975	\$100	\$97,500	975	\$100	\$97,500	U	1		
1 Study Room in Lieu of 4 Study Rooms	775	\$85	\$65,875	775	\$85	\$65,875		1		
Collections in Lieu of Classroom & Office	2,210	\$60	\$132,600	2,210	\$60	\$132,600		1		
Paint, Carpet, Ceiling & Lights	5,590	\$40	\$223,600	5,590	\$40	\$223,600				
Paint (Stairs & Restrooms)	1,375	\$8	\$11,000	1,375	\$8	\$11,000				
Third Floor Remodel -	6,435 2,010	¢110	\$221,100	6,435	¢110	\$221,100	6,435	¢140	¢004.400	
Senior / Community Center / Kitchen Paint, Carpet, Ceiling & Lights	3,050	\$110 \$40	\$221,100	2,010 3,050	\$110 \$40	\$221,100	2,010 3,050	\$110 \$40	\$221,100 \$122,000	
Paint (Stairs & Restrooms)	1,375	\$8	\$11,000	1,375	\$8	\$11,000	1,375	\$12	\$16,500	
	1,010	ψŬ	φ11,000	1,010	ψŬ	\$11,000	1,010	ψī	<b>   10</b> ,000	
Соор	1,085			1,085			1,085			
PC Film	840			840			840			
Seniors/Community Ctr	2,010			2,010			2,010			
	Included Abo	ve		Included Abc	ove		Included Abo	ove		
Circulation	1,125 575			1,125 575			1,125 575			
Tresti coms	515			575			515			
Construction Sub Total	29,755		\$1,486,475	18,860		\$916,675	6,435		\$359,600	
Contingency (15%)			\$222,971			\$137,501			\$53,940	
Art (1%)			\$17,094	-		\$10,542			\$4,135	
Green Elements (4%)			\$69,062	-		\$42,589			\$16,707	
Sub Total			\$309,127	-		\$190.632		1	\$74,782	
Soft Costs			4000,121			\$100,00Z		1	wr <del>4</del> , 102	
Design & Engineering			\$165,000			\$90,000		1	\$50,000	
FF&E			\$75,000			\$20,000			\$35,000	
-			¢10.000			\$2,000			\$2,000	
Specialty Consulting			\$10,000						\$2,000	
Library Moving & Storage	-		\$10,000			\$2,000				
Library Moving & Storage Relocate Seniors			\$10,000 \$15,000			\$2,000 \$15,000			\$15,000	
Library Moving & Storage Relocate Seniors Relocate Coop			\$10,000 \$15,000 \$5,000			\$2,000 \$15,000 \$5,000			\$15,000 \$0	
Library Moving & Storage Relocate Seniors Relocate Coop Testing, Fees, Specialty Inspections			\$10,000 \$15,000 \$5,000 \$5,000			\$2,000 \$15,000 \$5,000 \$5,000			\$15,000 \$0 \$5,000	
Library Moving & Storage Relocate Seniors Relocate Coop			\$10,000 \$15,000 \$5,000			\$2,000 \$15,000 \$5,000			\$15,000 \$0	
Library Moving & Storage Relocate Seniors Relocate Coop Testing, Fees, Specialty Inspections Data & Security Environmental Miscellaneous			\$10,000 \$15,000 \$5,000 \$30,000 \$5,000 \$10,000			\$2,000 \$15,000 \$5,000 \$5,000 \$15,000			\$15,000 \$0 \$5,000 \$15,000 \$5,000 \$10,000	
Library Moving & Storage Relocate Seniors Relocate Coop Testing, Fees, Specialty Inspections Data & Security Environmental			\$10,000 \$15,000 \$5,000 \$30,000 \$5,000			\$2,000 \$15,000 \$5,000 \$5,000 \$15,000 \$5,000			\$15,000 \$0 \$5,000 \$15,000 \$5,000	
Library Moving & Storage Relocate Seniors Relocate Coop Testing, Fees, Specialty Inspections Data & Security Environmental Miscellaneous Soft Costs Sub Total			\$10,000 \$15,000 \$5,000 \$5,000 \$30,000 \$5,000 \$10,000 <b>\$330,000</b>			\$2,000 \$15,000 \$5,000 \$5,000 \$15,000 \$5,000 \$10,000 <b>\$169,000</b>			\$15,000 \$0 \$5,000 \$15,000 \$5,000 \$10,000 <b>\$139,000</b>	
Library Moving & Storage Relocate Seniors Relocate Coop Testing, Fees, Specialty Inspections Data & Security Environmental Miscellaneous			\$10,000 \$15,000 \$5,000 \$30,000 \$5,000 \$10,000			\$2,000 \$15,000 \$5,000 \$5,000 \$15,000 \$5,000 \$10,000			\$15,000 \$0 \$5,000 \$15,000 \$5,000 \$10,000	
Library Moving & Storage Relocate Seniors Relocate Coop Testing, Fees, Specialty Inspections Data & Security Environmental Miscellaneous Soft Costs Sub Total			\$10,000 \$15,000 \$5,000 \$5,000 \$30,000 \$5,000 \$10,000 <b>\$330,000</b>			\$2,000 \$15,000 \$5,000 \$5,000 \$15,000 \$5,000 \$10,000 <b>\$169,000</b>			\$15,000 \$0 \$5,000 \$15,000 \$5,000 \$10,000 <b>\$139,000</b>	
Library Moving & Storage Relocate Seniors Relocate Seniors Testing, Fees, Specialty Inspections Data & Security Environmental Miscellaneous Soft Costs Sub Total Total Additive Alternates & Required B. Maint.			\$10,000 \$15,000 \$5,000 \$5,000 \$30,000 \$5,000 \$10,000 <b>\$330,000</b>			\$2,000 \$15,000 \$5,000 \$5,000 \$15,000 \$5,000 \$10,000 <b>\$169,000</b>			\$15,000 \$0 \$5,000 \$15,000 \$5,000 \$10,000 <b>\$139,000</b>	
Library Moving & Storage Relocate Seniors Relocate Coop Testing, Fees, Specialty Inspections Data & Security Environmental Miscellaneous Soft Costs Sub Total Total Additive Alternates & Required B. Maint. (funding RDA & Asset. Managerment)			\$10,000 \$15,000 \$5,000 \$5,000 \$30,000 \$10,000 \$330,000 \$2,125,602			\$2,000 \$15,000 \$5,000 \$5,000 \$15,000 \$10,000 \$10,000 <b>\$1,276,307</b>			\$15,000 \$0 \$5,000 \$15,000 \$10,000 \$139,000 \$573,382	
Library Moving & Storage Relocate Seniors Relocate Coop Testing, Fees, Specialty Inspections Data & Security Environmental Miscellaneous Soft Costs Sub Total Total Additive Alternates & Required B. Maint. (funding RDA & Asset. Managerment) Design & Engineering	1250		\$10,000 \$15,000 \$5,000 \$5,000 \$30,000 \$5,000 \$10,000 <b>\$330,000</b>			\$2,000 \$15,000 \$5,000 \$5,000 \$15,000 \$5,000 \$10,000 <b>\$169,000</b>			\$15,000 \$0 \$5,000 \$15,000 \$5,000 \$10,000 <b>\$139,000</b>	
Library Moving & Storage Relocate Seniors Relocate Coop Testing, Fees, Specialty Inspections Data & Security Environmental Miscellaneous Soft Costs Sub Total Total Additive Alternates & Required B. Maint. (funding RDA & Asset. Managerment) Design & Engineering Spanish & Periodical Expansion on 2nd	1350		\$10,000 \$15,000 \$5,000 \$30,000 \$30,000 \$10,000 \$330,000 \$2,125,602 \$75,000	0		\$2,000 \$15,000 \$5,000 \$5,000 \$15,000 \$10,000 \$169,000 \$1,276,307 \$45,000	0		\$15,000 \$0 \$5,000 \$15,000 \$10,000 \$139,000 \$573,382 \$40,000	
Library Moving & Storage Relocate Seniors Relocate Coop Testing, Fees, Specialty Inspections Data & Security Environmental Miscellaneous Soft Costs Sub Total Total Additive Alternates & Required B. Maint. (funding RDA & Asset. Managerment) Design & Engineering Spanish & Periodical Expansion on 2nd	1350		\$10,000 \$15,000 \$5,000 \$5,000 \$30,000 \$10,000 \$330,000 \$2,125,602	0		\$2,000 \$15,000 \$5,000 \$5,000 \$15,000 \$10,000 \$10,000 <b>\$1,276,307</b>	0		\$15,000 \$0 \$5,000 \$15,000 \$10,000 \$139,000 \$573,382	
Library Moving & Storage Relocate Seniors Relocate Seniors Data & Security Environmental Miscellaneous Soft Costs Sub Total Additive Alternates & Required B. Maint. (funding RDA & Asset. Managerment) Design & Engineering Spanish & Periodical Expansion on 2nd HVAC (partially funded w/ Asset Management) Roof (Funded with Asset Management) Carpet, Paint, Lighting	1350		\$10,000 \$15,000 \$5,000 \$30,000 \$30,000 \$330,000 \$2,125,602 \$75,000 \$2250,000 \$200,000 \$100,000	0		\$2,000 \$15,000 \$5,000 \$5,000 \$15,000 \$10,000 \$10,000 \$1,276,307 \$45,000 \$250,000 \$250,000 \$100,000	0		\$15,000 \$0 \$5,000 \$15,000 \$10,000 \$139,000 \$573,382 \$40,000 \$0 \$200,000 \$200,000	
Library Moving & Storage Relocate Seniors Relocate Seniors Data & Security Environmental Miscellaneous Soft Costs Sub Total Total Additive Alternates & Required B. Maint. (funding RDA & Asset. Managerment) Design & Engineering Spanish & Periodical Expansion on 2nd HVAC (partially funded w/ Asset Management) Roof (Funded with Asset Management)	1350		\$10,000 \$15,000 \$5,000 \$5,000 \$30,000 \$30,000 \$330,000 \$22,125,602 \$75,000 \$250,000 \$200,000	0		\$2,000 \$15,000 \$5,000 \$5,000 \$10,000 \$10,000 <b>\$10,000</b> <b>\$1,276,307</b> <b>\$1,276,307</b> <b>\$1,276,307</b> <b>\$1,276,307</b> <b>\$1,276,307</b>	0		\$15,000 \$0 \$5,000 \$15,000 \$10,000 \$139,000 \$573,382 \$40,000 \$0 \$200,000	
Library Moving & Storage Relocate Seniors Relocate Seniors Data & Security Environmental Miscellaneous Soft Costs Sub Total Additive Alternates & Required B. Maint. (funding RDA & Asset. Managerment) Design & Engineering Spanish & Periodical Expansion on 2nd HVAC (partially funded w/ Asset Management) Roof (Funded with Asset Management) Carpet, Paint, Lighting	1350		\$10,000 \$15,000 \$5,000 \$30,000 \$30,000 \$330,000 \$2,125,602 \$75,000 \$2250,000 \$200,000 \$100,000	0		\$2,000 \$15,000 \$5,000 \$5,000 \$15,000 \$10,000 \$10,000 \$1,276,307 \$45,000 \$250,000 \$250,000 \$100,000	0		\$15,000 \$0 \$5,000 \$15,000 \$10,000 \$139,000 \$573,382 \$40,000 \$0 \$200,000 \$200,000	