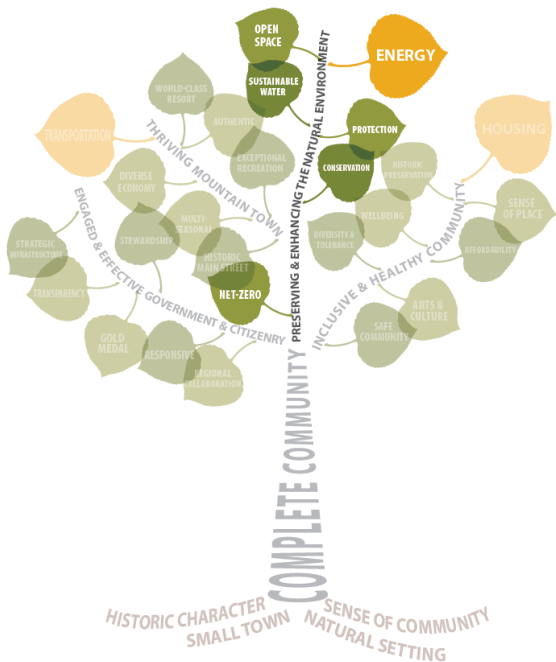


Our Value Statement:

Conserve a connected, healthy network of open space for continued access to and respect for the *Natural Setting*

Progress Report: Q1.FY18

LONG-TERM STRATEGIC PLAN



Goals:

- Acquire open space properties while being financially prudent
- Effectively manage open space
- Protect and conserve areas consistent with the City's land management goals
- Involve stakeholders early in the decision-making process

Accomplishments:

- Bonanza Flat purchase
- Created web-page specific to Bonanza Flat
- Identified areas and planted trees for open space carbon sequestration program
- COSAC recommendations
- Wildlife mitigation projects
- Off-leash Designation

Next Steps:

- Bonanza Flat Community Preserve: Working with Utah Open Lands to complete the resource inventory, baseline documentation and adaptive management plan (conservation easement)
- Library Field Preservation Project: Deliver report to Council and implement direction
- Old Ranch Hills Preservation Project: RFP has been posted; staff will draft easement and return to Council
- Implement sign-age and monitoring of permitted and prohibited uses, including camping, hunting, trespass and motorized uses
- Adding kiosks to the trails with grant: Cove trailhead, Twins and Round Valley Way; use old ones to go in smaller trailheads

Key Performance Indicators	Percent rating positively			Comparison to other communities	
	(National Citizen Survey Data)	2013	2015		2017
Open space	82%	78%	79%	Higher	
Natural areas preservation	79%	75%	78%	Higher	
City's Performance of Open Space	n/a	n/a	76%	n/a	
(Internal Performance Measures)		2014	2015	2016	2017
Number of citations with Summit County weed ordinance	0.01	0	0	0	0
Number of acres of recreation open space per resident	1.21	0.62	0.58	TBD	TBD
Total acres of City-owned open space	4,621	4,665	4,665	TBD	TBD

Council Top Priority: Open Space Acquisition

Action Step	Dept.	Deliverable/ Description	Status	Deadline	Priority	Responsible Party	Comments/ Update
Goal: Open Space Acquire, Maintain, and Preserve Publicly Accessible Open Space							
0787 Administer the City's Noxious Weed Program with the Parks Department	ECON	Secure and implement noxious weed contractors to eradicate noxious weeds	On Track	2	10/31/2017	Critical	Heinrich
0788 Manage the City's Defensible Space Projects specific to Open Space parcels	ECON	Identify, Prioritize and implement contractors to provide defensible space measures	On Track	2	10/31/2017	Critical	Heinrich
0786 Open Space Carbon Sequestration Program	ENV SUSTAIN	Identify areas and plant trees	Complete	3	10/31/2017	Critical	Heinrich, Luke
0783 Manage the Citizens Open Space Advisory Committee (COSAC)	ECON	Monthly meetings and an annual recommendations list to City Council	On Track	2	2/28/2018	Top	Heinrich
0784 Manage and Administer Open Space Preservation Projects	ECON	Library Field Preservation Project. Delivery Report to Council and Implement Direction	On Track	2	3/15/2017	Top	Heinrich
0785 Provide Council with Open Space Proposals by Private Parties	ECON	Closed Council Reports	On Track	2	12/31/2017	Top	Heinrich
0789 Manage specific land encumbrances associated with conservation easements, deed restrictions or City Policies and Codes	ECON	Implement, Signage and Monitoring of Permitted and Prohibited uses, including Camping, Hunting, Trespass and Motorized uses	On Track	2	10/31/2017	Top	Heinrich

Action Step	Dept.	Deliverable/ Description	Status	Deadline	Priority	Responsible Party	Comments/ Update	
0790 Monitor the Off-Leash Designated Properties	ECON	Provide Council with update on of-leash designation including collect data/input through	On Track	2	10/15/2017	Top	Heinrich	
0950 Library Field Preservation Project	ECON	RFP has been posted and one land trust 'Summit Lands' has submitted. Staff will draft easement in concert with SLC, review with COSAC and return to Council in November with final draft	On Track	2	11/15/2017	Top	Heinrich	
0951 Old Ranch Hills Preservation Project	ECON	RFP has been posted. Staff will draft easement in concert with SLC, review with COSAC and return to Council in December with final draft.	On Track	2	12/15/2017	Top	Heinrich	
0952 Bonanza Flat Community Preserve	ECON	Staff is currently working with Utah Open Lands, the selected land trust to complete the resource inventory, baseline documentation and adaptive management plan. These documents will all compromise the proposed Conservation Easement.	On Track	2	3/1/2018	Top	Heinrich	
1012 Kiosks	ECON	adding kiosks to the trails with grant: Cove trailhead, Twins and Round Valley Way; use old ones to go in smaller trailheads	On Track	2	11/10/2017	Top	Logan	
Goal: Regional Collaboration								
<i>Enhance strong working relationships with strategic stakeholders</i>								
0791 Maintain and Enhance Landowner and Jurisdictional Relationships	ECON	Meet with Summit Land Conservancy, Utah Open Lands, Basin Recreation, Mountain Trails and other private landowners monthly	On Track	2	12/31/2017	Top	Heinrich	
0958 Bonanza Flat Community Preserve		Create webpage specific to the project	Complete	3		Top		