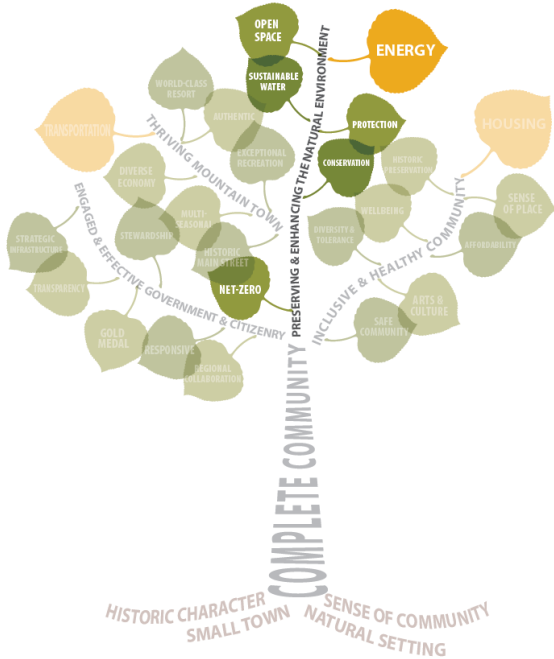


**Our Value Statement:**

Improve environmental quality through pollution mitigation

**Progress Report: Q1.FY18**

LONG-TERM STRATEGIC PLAN



**Goals:**

- Manage Endemic Mine Waste
- Protect Stream and Groundwater Water Quality
- Maintain and Continually Improve Storm Water Systems to Protect Physical Environment
- Improve Air Quality

**Accomplishments:**

- Continued progress on prospector drain
- Remedial actions on upper watershed sites
- Started air quality discussions with County

**Next Steps:**

- Complete site characterization for Prospector Drain
- Perform engineering evaluation and cost analysis for the Prospector Drain
- Continued progress on the Natural Resource Damage Restitution for the Prospector Drain
- Continue to foster and maintain relationship with EPA and UDEQ
- Continue to explore all paths to finding an economically feasible disposal location or option
- Revise Soil Ordinance to make clear expectations and requirements
- Engage in air quality outreach with Summit County

Key Performance Indicators	Percent rating positively			Comparison to other communities
	2013	2015	2017	2017
<b>(National Citizen Survey Data)</b>				
Overall natural environment	93%	94%	92%	Higher
Cleanliness	91%	95%	94%	Higher
Air quality	90%	91%	92%	Higher
City's Performance of Environmental Health	n/a	n/a	59%	n/a
<b>(Internal Performance Measures)</b>				
Number of citizens and business owners request for support in reviewing or obtaining certificates of compliance	52	60	TBD	TBD
Increase in number of properties within the Soil Ordinance Boundary that have obtained Certificate of Compliance	4	3	TBD	TBD

## Council Top Priority: Environmental Health

### Improve environmental quality through pollutant mitigation

Action Step	Dept.	Deliverable/ Description	Status	Deadline	Priority	Responsible Party	Comments/ Update
<b>Goal: Air Quality</b>							
Reduce environmental pollutants in the air							
<b>0741 Fleet and Fuel Software</b>	FLEET	Utilize new technology for tracking vehicle mileage	On Track	2	4/1/2018	Top	Darren Davis, Kory Kersavage & Kenzie Coulson
<b>0742 Installing Anti-Idling signs on Main Street</b>	PARKING		Complete	3	3/1/2017	Top	Kenzie Coulson
<b>0743 Implement Surge enforcement of Anti-idling</b>	PARKING		Complete	3	1/1/2017	Top	Kenzie Coulson signage and enforcement began in January 2017; more work will continue as additional wayfinding signage is created
<b>0781 Air Quality Outreach</b>	ENV SUSTAIN	Work with County on Air Quality Outreach	On Track	2	7/1/2017	High	Jim
<b>Goal: Water Protection</b>							
Protect Stream and Groundwater Water Quality							
<b>0511 Remove Sediment from Stream Water</b>	GOLF MAINT	Improve stream water quality.	On Track	2	10/1/2017	Critical	Clint Dayley Dredge detention basins annually or as needed. Inspection completed by October 1, 2017.
<b>0782 Prospector Drain</b>	ENV SUSTAIN	Engineering Evaluation and cost analysis	On Track	2	1/1/2018	Top	Jim

Action Step	Dept.	Deliverable/ Description	Status		Deadline	Priority	Responsible Party	Comments/ Update
<b>0915 Stream Protection</b>	ICE	Evaluate current stormwater discharge and look to mitigate volume and improve water quality	On Track	2	10/1/2017	High	Mike Diersen, Amanda	Staff walked building with Chris from Stormwater. Confirming that ice melt and condenser overflow enter sewer and not stormwater. Sourcing secondary containment supplies for oil, paint and cooling water treatment chemicals.
<b>Goal: Storm Water</b>								
Maintain and Continually Improve Storm Water Systems to Protect Physical Environment								
<b>0365 WTP Micro-hydro Power Generation Station</b>	WATER	Power production from new station	On Track	2	12/31/2019	Critical	Roger McClain	Judge micro-hydro will be constructed with the Three Kings Water Treatment Plant, complete in 2023. Rockport
<b>0943 Storm Water Assets</b>	FINANCE	Add storm water assets and integrate into CAFR	Complete	3	9/30/2017	Critical	Rebecca/Lori	
<b>Goal: Clean Soils</b>								
Manage Mine Waste								
<b>0780 Disposal Options</b>	ENV SUSTAIN	Explore all paths to finding an economically feasible disposal location or option. Present findings to Council	On Track	2	1/1/2018	Top	Jim	
<b>0779 Soils Ordinance Revisions</b>	ENV SUSTAIN	Improve ordinance to make clear expectations and requirements.	On Track	2	1/1/2018	High	Jim	