

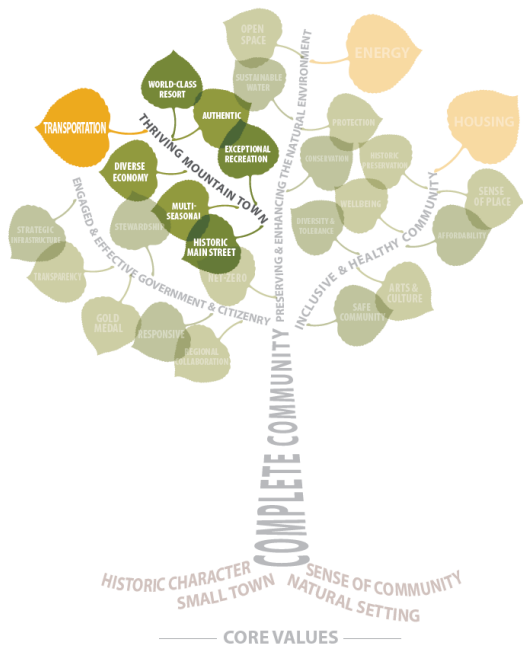
CONGESTION REDUCTION, LOCAL AND REGIONAL

Our Value Statement:

Develop and maintain a safe, energy efficient, and integrated multi-modal transportation system

Progress Report: Q1.FY18

LONG-TERM STRATEGIC PLAN



Goals:

- Reduce vehicle miles traveled
- Reduce single occupancy vehicles
- Use new approaches and emerging technologies
- Involve stakeholders early in decision-making process
- Provide engaging customer service to patrons and staff

Accomplishments:

- Developed and implemented peak day and special event traffic mitigation plans
- Regional and local E-bike share stations
- Added & enhanced routes (224 and Kamas)
- Expanded PC-SLC Connect service
- Created demand-based parking plan/cost grid
- Installed variable message boards

Next Steps:

- Plan and construct Phase 1 of SR-248 for corridor improvement
- Implement demand-based parking
- Implement traffic signal priority for Transit
- Design and improve wayfinding signs
- Create and implement incentives to reduce parking
- Update Transportation Master Plan
- Put out RFP for more electric buses
- Develop and adopt complete streets ordinance/policy
- Update and maintain Transportation/Parking websites/mobile apps

| Key Performance Indicators | Percent rating positively | | | Comparison to other communities |
|---|---------------------------|------|------|---------------------------------|
| | 2013 | 2014 | 2015 | 2015 |
| <i>(National Citizen Survey Data)</i> | | | | |
| Travel by public transportation | 89% | n/a | 84% | Similar |
| Travel by car | 66% | n/a | 53% | Lower |
| Public Parking | 50% | n/a | 35% | Lower |
| Traffic flow | 61% | n/a | 41% | Lower |
| <i>(Internal Performance Measures)</i> | | | | |
| Estimated total vehicle miles traveled in western Summit County | n/a | n/a | n/a | n/a |
| Estimated mode split for all trips originating or terminating in Park City | n/a | n/a | n/a | n/a |
| Average traffic volumes along each SR-224 and SR-248 | n/a | n/a | n/a | n/a |
| Approximates the level of mobility/accessibility afforded to non-private automobile road and trail users in Park City | n/a | n/a | n/a | n/a |
| The stability of funding for local transportation projects and initiatives | n/a | n/a | n/a | n/a |

TRANSPORTATION

ARTS & CULTURE

WORLD-CLASS

RESPONSIVE

REGIONAL COLLABORATION

AFFORDABILITY

SUSTAINABLE WATER

NET-ZERO

DIVERSE ECONOMY

GOLD MEDAL

Council **Critical** Priority: Transportation

Congestion Reduction, Local and Regional

| Action Step | Dept. | Deliverable/ Description | Status | | Deadline | Priority | Responsible Party | Comments/ Update |
|--|-------------|---|----------|---|-----------|----------|---|---|
| Goal: Safe/Efficient Transportation Systems Develop and maintain a safe, attractive, efficient, and integrated transportation system | | | | | | | | |
| 0834 Transit Priority Lanes on Primary Corridors (SR 248) | TRANSP PLAN | Plan and construct Phase 1 of SR 248 corridor improvement | On Track | 2 | 10/1/2019 | Critical | Alfred Knotts | Work on SR 248 commencing Alternatives Analysis on track from completion which will identify a Locally Preferred Alternative |
| 0835 Require major commercial interests to provide transit incentives | TRANSP PLAN | Update to LMC to include TDM requirements | Delayed | 1 | 6/1/2018 | Critical | Julia Collins & Matthew Hartnett | Work is continuing on Code amendment to require TDM ordinance, however staff has recommended such measures on major projects such as Treasure Hill |
| 1019 Transit Priority Lanes on Primary Corridors (SR 224) | TRANSP PLAN | Plan and construct Phase 1 of SR 224 corridor improvement | On Track | 2 | 10/1/2018 | Critical | Alfred Knotts | Bus Lane agreement has been amended to allow for transit priority on SR 224 from Kimball to Canyons which now includes Southbound lane. Work on SR 248 commencing and SR 224 Alternatives Analysis on track from completion which will identify a Locally Preferred Alternative |
| 0836 Work with major employers to implement vehicle trip reduction programs | TRANSP PLAN | Adopt Transportation Demand Management Program Requirements in LMC | On Track | 2 | 6/1/2018 | Critical | Transportation Planning Team | |
| 0837 Mitigate traffic impacts from temporary activities and events | TRANSP PLAN | Develop and Implement Peak Day and Special Event Traffic Mitigation Plans | Complete | 3 | 6/1/2017 | Critical | Alfred Knotts, Jenny Diersen, Tommy Youngblood & Matthew Hartnett | staff has developed an implemented event traffic mitigation programs during summer of 2017 and will continue to do so |

| Action Step | Dept. | Deliverable/ Description | Status | Deadline | Priority | Responsible Party | Comments/ Update | |
|--|-------------|---|----------|----------|------------|-------------------|--|---|
| 0838 Old Town Parking Management | TRANSP PLAN | Update existing parking ordinance and implement demand based pricing | On Track | 2 | 12/15/2017 | Critical | Matthew Hartnett & Kenzie Coulson | Council recently adopted parking fee schedule and parking plan is scheduled for implementation in December 2017 |
| 0839 Improve Travel information | TRANSP PLAN | Identify variable message sign locations for phase 2 installation | Complete | 3 | 10/1/2017 | Top | Matthew Hartnett & Alfred Knotts | Staff completed the VMS project in February 2017 and works weekly with resorts, events staff, County staff, and UDOT on traveler info |
| 1020 Improve community wayfinding | TRANSP PLAN | Design comprehensive wayfinding signs | On Track | 2 | 10/1/2018 | Top | Julia Collins, Alfred, Logan, Heinrich, Blake, Elizabeth | |
| Goal: Mass Transit | | | | | | | | |
| Reduce Vehicle Miles Traveled | | | | | | | | |
| 0712 BRT Route | TRANSP OPER | Service from Kimball Junction Transit Center to Oldtown transit center at 10 minute intervals | Complete | 3 | 6/1/2017 | Critical | Darren Davis & Destry Pollard | |
| 0713 Kimball Junction Circulator | TRANSP OPER | Connect Kimball Junction commercial/employment to Kimball junction transit Center | On Track | 2 | 1/31/2018 | Critical | Darren Davis & Destry Pollard | Pilot program has been implemented. The program will be evaluated in January 2018 to determine effectiveness. |
| 0714 Microtransit (Call-a-Bus) | TRANSP OPER | Neighborhood connections to transit hubs | On Track | 2 | 1/1/2018 | Critical | Darren Davis & Destry Pollard | |
| 0715 PC-SLC Connect | TRANSP OPER | Increased service to Salt Lake and Park City | Complete | 3 | 6/1/2017 | Critical | Destry Pollard | |
| 0716 Kamas commuter pilot program | TRANSP OPER | AM and PM service to Kamas | Complete | 3 | 10/1/2017 | Critical | Darren Davis & Destry Pollard | Pilot program has been implemented. The program will be evaluated in October 2017 to determine effectiveness. |

| Action Step | Dept. | Deliverable/ Description | Status | Deadline | Priority | Responsible Party | Comments/ Update |
|---|-------------|---|----------|--------------|----------|---|----------------------------|
| Goal: Parking Reduce Single Occupancy Vehicles | | | | | | | |
| 0724 Paid Parking | PARKING | create demand based parking plan and cost grid | Complete | 3 12/15/2017 | Critical | Kenzie Coulson & Alfred Knotts | |
| 0725 Adopt an updated parking ordinance | PARKING | | Complete | 3 6/1/2017 | Critical | Kenzie Coulson & Alfred Knotts | |
| 0727 Main Street Employee incentives | PARKING | Create and promote Main St. Employee incentives plan | On Track | 2 12/15/2017 | Critical | Kenzie Coulson & Alfred Knotts | |
| 0728 Local incentives | PARKING | Create and promote a plan for Locals & large scale businesses | On Track | 2 12/15/2017 | Critical | Kenzie Coulson & Alfred Knotts | |
| Goal: Carbon Reduction Reduce Environmental Impacts and Carbon Footprint | | | | | | | |
| 0740 RFP for Electric Buses | TRANSP OPER | Put out RFP for Electric Buses | On Track | 2 12/1/2017 | Critical | Blake Fannesbeck, Darren Davis, Holly Erickson | |
| Goal: Walkability Develop and Maintain a Walkable/Bikeable Community | | | | | | | |
| 0824 Bonanza Park Transit Center Park 'n' Ride | TRANSP PLAN | Acquire and construct land to construct Bonanza Park Transit Center Park 'n' Ride | On Track | 2 10/1/2019 | Critical | Alfred Knotts, Nate Rockwood & Jon Weidenhamer | Bonanza Park land acquired |
| 0825 Complete Streets Ordinance/Policy | TRANSP PLAN | Develop and adopt Complete Streets Ordinance/Policy | On Track | 2 12/1/2017 | High | Alfred Knotts, Troy Dayley, Roger McClain, Matt Cassel, Julia Collins, Blake Fannesbeck | |
| Goal: Regional Collaboration Enhance strong working relationships with strategic stakeholders | | | | | | | |

| Action Step | Dept. | Deliverable/ Description | Status | | Deadline | Priority | Responsible Party | Comments/ Update |
|---|-------------|---|----------|---|------------|----------|---|---|
| 0826 Establish Policy for traffic impact analysis requirements | TRANSP PLAN | LMC update | On Track | 2 | 6/1/2018 | Critical | Matt Cassel, Alfred Knotts, Bruce Erickson, Julia Collins | |
| 0831 Allocate Transportation Tax Revenue in Conjunction with Summit County | TRANSP PLAN | Annual Program of Projects | On Track | 2 | 11/1/2017 | Critical | Alfred Knotts, Nate Rockwood & Blake Fannesbeck | Draft funding request submitted to County in July 2017 |
| 0833 Construct Regional Transit Facilities on Primary Corridors | TRANSP PLAN | Regional Transit Facilities at Quinn's Junction, PCM, and Richardson Flat | On Track | 2 | 10/1/2018 | Critical | Alfred Knotts & Blake Fannesbeck | This will be ongoing however the Kimball Junction Transit Center was complete in spring 2017 |
| 0842 Regional E-bike Share Program | TRANSP PLAN | Regional and Local E-bike share stations | Complete | 3 | 6/1/2017 | Critical | Julia Collins & Matthew Hartnett | Phase 1 complete in July 2017. Program extremely successful |
| 0438 Central Wasatch Commission | TRANSP PLAN | SR 224 Study scheduled for completion in Fall 2017. Other MA/CWC collaboration is ongoing | On Track | 2 | 6/30/2018 | High | Alfred Knotts, Blake Fannesbeck | System Teams are meeting regularly working toward the next significant milestone (Individual System Scenarios). System Teams are scheduled to forward recommendations to Executive committee in August 2014. Council Priority: Traffic Mitigation |
| Goal: Organizational Excellence | | | | | | | | |
| Embrace and implement habits that support our full organization and professional development goals | | | | | | | | |
| 1023 Bus driver recruitment/retention program | TRANSP OPER | Develop bus driver recruitment/retention program | On Track | 2 | 6/1/2018 | Top | Elizabeth Quinn-Fregulia, Steve Reese | |
| Goal: Innovative Culture | | | | | | | | |
| Use new approaches and emerging technologies--borrow from other organizations to continuously discover what resonates with our stakeholders | | | | | | | | |
| 0703 Main St. Parking Infrastructure | PARKING | Install equipment and technology for Main St. Parking | On Track | 2 | 12/15/2017 | Critical | Kenzie Coulson | |
| 0704 Demand based parking testing and implementation | PARKING | Update Parking Ordinance | Complete | 3 | 11/1/2017 | Critical | Kenzie Coulson & Alfred Knotts | |
| 0737 Adapt Demand Based Parking Plan | PARKING | Use statistics from new parking technology to evolve the parking cost structure | On Track | 2 | 4/1/2018 | Critical | Kenzie Coulson, Alfred Knotts, Robbie Smoot | |

| Action Step | Dept. | Deliverable/ Description | Status | Deadline | Priority | Responsible Party | Comments/ Update |
|--|-------------|---|----------|----------|------------|-------------------|--|
| 1021 Current and potential rider engagement | TRANSP OPER | | On Track | 2 | 12/31/2017 | Top | Elizabeth Quinn-Fregulia |
| 0706 Add digital signs at high volume transit stops | TRANSP OPER | digital signs at high volume transit stops | On Track | 2 | 12/1/2017 | Top | Darren Davis & Destry Pollard The electric express is still updating |
| Goal: Air Quality Reduce environmental pollutants in the air | | | | | | | |
| 0741 Fleet and Fuel Software | FLEET | Utilize new technology for tracking vehicle mileage | On Track | 2 | 4/1/2018 | Top | Darren Davis, Kory Kersavage & Kenzie Coulson |
| 0742 Installing Anti-Idling signs on Main Street | PARKING | | Complete | 3 | 3/1/2017 | Top | Kenzie Coulson |
| 0743 Implement Surge enforcement of Anti-idling | PARKING | | Complete | 3 | 1/1/2017 | Top | Kenzie Coulson signage and enforcement began in January 2017; more work will continue as additional wayfinding signage is created |