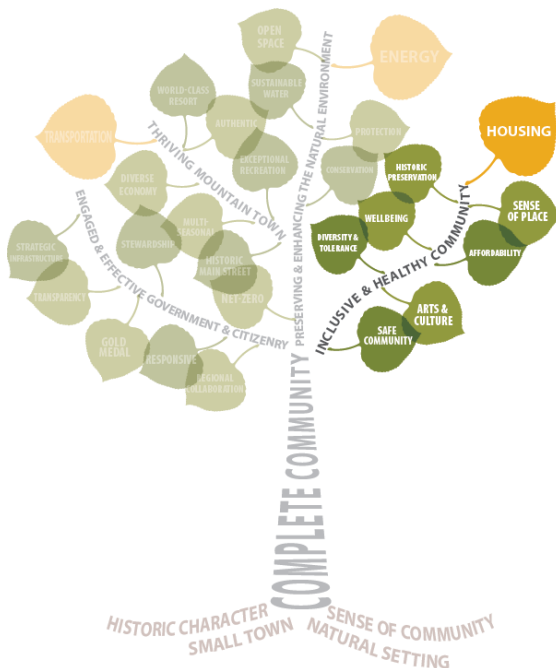


Our Value Statement:

Finance projects focused on housing and community gathering places

Progress Report: Q1.FY18

LONG-TERM STRATEGIC PLAN



Goals:

- Facilitate a range of affordable, quality housing opportunities that meet the life-cycle needs of persons at all economic levels
- Create welcoming public gathering places that focus on vulnerable populations
- Promote sustainable redevelopment practices and land use patterns
- Foster walkability through designing a network of streets and pedestrian spaces

Accomplishments:

- 1450/1460 Park Ave
 - Design completed
 - Broke ground
 - Construction underway (almost complete)
 - Housing lottery held
- Woodside Park
 - Phase 1 plan complete

Next Steps:

- Community Center
 - Determine level of service/funding
 - Complete schematic design
- Woodside Park
 - Break ground Phase 1 (13 units)
 - Complete design RFP Phase 2
- 1450/1460 Park Ave
 - Complete development
 - Sale housing/condo units
- Homestake
 - Complete design

Key Performance Indicators	Percent rating positively			Comparison to other communities
	2013	2014	2015	2015
<i>(National Citizen Survey Data)</i>				
Affordable quality housing	23%	n/a	22%	Similar
Housing options	42%	n/a	30%	Lower
NOT under housing cost stress	79%	n/a	67%	Lower
<i>(Internal Performance Measures)</i>				
Number of deed restricted affordable housing units in Park City	n/a	n/a	n/a	n/a
Percentage of Park City workforce living within Park City School District boundaries	n/a	n/a	n/a	n/a

Council Top Priority: Lower Park Avenue Redevelopment Plan

Finance projects focused on housing and community gathering places

Action Step	Dept.	Deliverable/ Description	Status	Deadline	Priority	Responsible Party	Comments/ Update	
Goal: RDA								
Create a Distinctive Sense of Place through Strategic Development								
0004 Lower Park Redevelopment	PLANNING	Woodside Park plan completed. Remainder MPD in process	On Track	2	11/30/2017	Critical	Bruce Erickson (Planning Director)	In process w/housing and sustainability
0816 Development of 1450-1460 Park Avenue	COMM DEVELOP ADMIN	Complete the development of eight new homes at 1450-1460 Park Avenue 7-31-17 UPDATE: Scheduled to be completed in Fall of 2017	Delayed	1	12/15/2017	Critical	Rhoda Stauffer	
0817 Break Ground on Woodside Park Phase 1 Units	COMM DEVELOP ADMIN	Break ground for 13 units at the old Fire Station	Delayed	1	10/1/2017	Critical	Jason Glidden	
0818 Complete design RFP for Woodside Park Phase 2 and 1875 Homestake Units	COMM DEVELOP ADMIN	Complete the design for higher density units at Woodside Park and Homestake; complete RFP process to identify a partner to complete the development of up to 52 units	On Track	2	10/1/2017	Critical	Jason Glidden	
0873 Woodside/Empire Housing	COMM DEVELOP ADMIN	Replace existing senior building	On Track	2	6/1/2019	Critical	Jon	
0874 Community Center	ECON	Complete schematic design	On Track	2	2/1/2019	Critical	Jon Weidenhammer, Matt Twombly	
1038 Sale of 1450-1460 Park Avenue/Central Park Condos	COMM DEVELOP ADMIN	Sell 1450-1460 Park Ave and Central Park Condos units	Delayed	1	12/31/2017	Critical	Rhoda Stauffer	
0938 Affordable Housing Park Avenue	FINANCE	Park Avenue - Completion and sale of housing units	On Track	2	6/30/2018	Critical	Lori/Rebecca	

Action Step	Dept.	Deliverable/ Description	Status		Deadline	Priority	Responsible Party	Comments/ Update
0939 Affordable Housing Central Park Condos	FINANCE	Central Park Condos - Completion and sale of housing units	On Track	2	6/30/2018	Critical	Lori/Rebecca	
0595 Community Center-Level of Service/Funding	PC MARC	Determination of level of service (LOS)/funding	On Track	2	1/1/2018	High	Ken Fisher, Jon Weidenhammer, Matt Twombly	