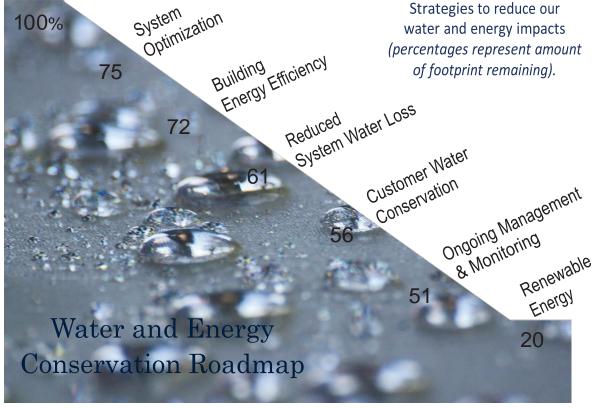


Park City: Water Department

Park City Municipal is launching a Water and Energy Conservation Program with objectives to reduce the City's water and energy footprints through cost-effective measures. The first phase is already complete - planning the program scope, schedule, and budget.

2016 Footprint



Throughout the program we'll have ongoing management, monitoring, and communications.

2026 Footprint







- **Analyze Current Conditions**
- Set Program Objectives
- **Develop Program Parameters**

Phase 2: Development & Launch

- (June- December 2016)

Increase Staff Capacity and Program Management

- Complete System Optimization Study
- Establish Progress Reporting
- Manage Energy Use and Demand
- Develop Program Branding and Outreach
- Implement low cost, high return projects
- Join Rocky Mountain Power's Subscriber Solar Programs

Phase 3: First Steps (2017)

- Assess Buildings for Energy and Water Use
- Implement Renewable Energy Options
- **Establish Program for Consumers**
- Develop a Water Loss Program
- Continue Program Branding and Outreach

Metrics for Success

- Reduce energy intensity (kilowatt-hours per million gallons delivered)
- Reduce unit energy cost
- Produce local renewable energy

Program Assurances

- Projects will rely on operationally proven technologies and techniques
- Projects and programs will be dependent on staff and local renewables
- A menu of projects and programs will be developed that include metrics and evaluation criteria
- Funding will be restricted to PCMC Water Department projects
- Projects will be funded through water fund surcharges with a rate optimization strategy
- Regulatory requirements and water quality goals will be prioritized over efficiency/optimization

For More Information Contact:

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