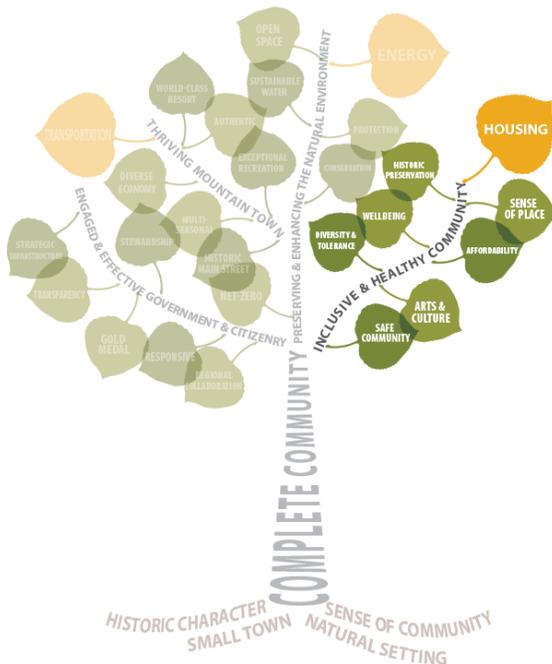


Progress Report: Q1.FY18

Our Value Statement:

Enhance the quality of life for all Summit County residents through addressing issues of mental health & substance abuse

LONG-TERM STRATEGIC PLAN



Goals:

- Expand community **access** to programs and services
- Increase **prevention and education**
- Ensure **success and sustainability**
- Establish systems to support life during **recovery and reintegration** into the community
- Ensure **equity** of programs and services for Latino community

Accomplishments:

- Created new position at Summit County - Mental Health & Substance Abuse Director
- Budgeted \$60k/year to financially contribute to mental health program
- Created Strategic Plan and presented it to Summit County and Park City Councils

Next Steps:

- Identify and address deficits in mental health & substance abuse programs and services in Summit County
- Establish a committee of partners focused on youth prevention and implementing the Communities that Care model
- Establish means for first responders and their families to address incidents of high stress and trauma
- Reduce barriers to reintegration within the Summit County for individuals recovering from issues of mental health & substance abuse
- Reduce barriers facing Latino community members in access and receiving linguistically competent mental health & substance abuse programs and services



| Key Performance Indicator (National Citizen Survey) | Percent rating positively | | | Comparison to other priorities |
|--|---------------------------|------|------|--------------------------------|
| | 2013 | 2015 | 2017 | 2017 |
| City's Performance of Citizen Wellbeing | n/a | n/a | 77% | Higher |